

Voluntary Support Grants – three year programme to 15/16. 2016/17 funding is a one-off award at the level of 15/16 funding

Organisation	Funding received 2012/13	Requested 2013/14	Requested 2014/15	Requested 2015/16	Members Agreed Funding Yr 1	Members Agreed Funding Yr 2	Members Agreed Funding Yr 3
Catch22	£20,000 2011/12	£20,000	£20,000	£20,000	20,000	£20,000*	£10,000 then following 6 month review another £10,000 available
Council for Voluntary Service, Uttlesford	£26,620	£35,550	£36,083	£36,624	27,000	£28,000	£32,000
Uttlesford Carers UK		£3,000	£10,000	£10,000	3,000*	£3,000*	£5,000*
Uttlesford Community Travel	£35,470 plus £12,000 vehicle replacement	£36,000 plus £13,000 vehicle replacement	£37,000 plus £13,000 vehicle replacement	£38,000 plus £13,000 vehicle replacement	36,000	£37,000 £13,000 + vehicle replacement	£38,000 £13,000 + vehicle replacement
Uttlesford Citizen Advice Bureau	£80,220	Core generalist & debt advice services					
		£112,902	£115,162	£117,478	112,902	£115,162	£117,487
		CAB Money Advice Project					£5,000 Money Dr project
		£22,037	£19,535	£5,000	22,037	£19,535	£5,000
Volunteer Centre Uttlesford	£5,980	£15,000	£15,500	£16,000	10,000	£10,500	£14,000
Support 4 Sight	£10,000	£20,000	£20,600	£21,300	10,000	£10,500	£11,000
East Herts Citizens' Advice Bureau	£10,970	£11,000	£11,220	£11,440	11,000	£11,200*	£11,440*
Saffron Walden Mencap Society	Nil	£1,100	£1,150	£1,200	Nil	Nil	Nil
Dig It	Nil	£64,000	£64,000	£64,000	Nil	Nil	Nil
Home-Start Uttlesford	£3,000	£3,000	£3,000	£3,000	£3,000	£3,000	£5,000
Voluntary Sector Training	Nil	£11,105	£11,273	£11,446	£5,500	£5,750*	£6,000*

Voluntary Support Grants – three year programme to 15/16. 2016/17 funding is a one-off award at the level of 15/16 funding

Crossroads Care East Anglia	£10,600	£12,900	£13,500	£14,200	£11,000*	£11,500*	£12,000*
					£271,439	£275,147	£281,927

* Must be spent within Uttlesford

+ Not included, taken from another budget